

State Employees - Authorized Positions

AGENCY	Footnote	POSITIONS FILLED FY08	TOTAL POSITIONS AUTHORIZED IN ACT FY09	TOTAL POSITIONS BUDGETED FY09			TOTAL POSITIONS REQUESTED	EXECUTIVE RECOMMENDATION FOR EXECUTIVE AGENCIES	2010 LEGISLATIVE AUTHORIZATION			
				GENERAL REVENUE	OTHER	TOTAL			GENERAL REVENUE		OTHER	TOTAL
									FUNDED	UNFUNDED		
LEGISLATIVE OFFICES												
House of Representatives	*, 9	21	48	48	0	48	48	-	47	0	0	47
Joint Interim Committee on Legislative Facilities	*	0	0	0	0	0	0	-	0	0	0	0
Legislative Audit	*, 9	252	263	262	0	262	287	-	280	0	0	280
Legislative Research (Includes Disbursing Officer)	*, 9	102	132	132	0	132	132	-	132	0	0	132
Senate	*, 2, 9	12	12	14	0	14	14	-	15	0	0	15
TOTAL LEGISLATIVE OFFICES		387	455	456	0	456	481	0	474	0	0	474
JUDICIAL OFFICES												
Administrative Office of the Courts	*, 9	87	92	72	20	92	116	-	76	0	40	116
Attorney General	*, 9, 10	158	166	132	29	161	173	-	140	0	29	169
Court of Appeal	*, 9	48	49	49	0	49	49	-	49	0	0	49
Judicial Discipline & Disability Commission		6	6	6	0	6	6	6	6	0	0	6
Prosecutor Coordinator	*, 9	12	12	12	0	12	13	-	12	0	0	12
Supreme Court	*, 9	44	44	44	0	44	45	-	45	0	0	45
TOTAL JUDICIAL OFFICES		355	369	315	49	364	402	6	328	0	69	397
OTHER CONSTITUTIONAL OFFICES												
Auditor of State (includes Constitutional/Fiscal Disbursing Officer)	*, 8, 9	821	840	598	239	837	847	-	623	0	242	865
Board of Finance	*	0	2	0	2	2	2	-	0	0	2	2
Game & Fish Commission	*, 2	576	598	0	600	600	611	-	0	0	611	611
Governor's Mansion Commission	9	9	10	10	0	10	10	10	10	0	0	10
Highway & Transportation Department	*	3,611	4,864	0	4,864	4,864	4,849	-	0	0	4,849	4,849
Land Department	*, 9	38	45	45	0	45	45	-	45	0	0	45
Lottery Commission	*, 6	-	-	-	-	-	-	-	0	0	20	20
Office of the Governor	9	58	59	59	0	59	59	59	60	0	0	60
Office of the Lieutenant Governor	*, 9	3	4	4	0	4	4	-	4	0	0	4
Secretary of State	*, 9	152	160	160	0	160	165	-	162	0	0	162
Treasurer of State	*, 9	31	34	34	0	34	34	-	33	0	0	33
Treasurer of State - County Aid	*	0	0	0	0	0	0	0	0	0	0	0
Treasurer of State - Municipal Aid	*	0	0	0	0	0	0	0	0	0	0	0
TOTAL OTHER CONSTITUTIONAL OFFICES		5,299	6,616	910	5,705	6,615	6,626	69	937	0	5,724	6,661
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS												
Abstractors' Board		1	1	0	1	1	1	1	0	0	1	1
Accountancy Board		6	9	0	9	9	9	9	0	0	9	9
Acupuncture & Related Techniques Board		0	0	0	0	0	0	0	0	0	0	0
Appraiser Licensing & Certification Board	2	4	3	0	3	3	4	4	0	0	4	4
Architects, Landscape Architects and Interior Designers Board		3	3	0	3	3	3	3	0	0	3	3
Athletic Commission		0	0	0	0	0	0	0	0	0	0	0
Athletic Training Board		0	0	0	0	0	0	0	0	0	0	0
Auctioneer's Licensing Board		1	1	0	1	1	1	1	0	0	1	1
Barber Examiners Board		3	3	0	3	3	3	3	0	0	3	3
Beef Council		0	0	0	0	0	0	0	0	0	0	0
Burial Association Board		3	3	0	3	3	3	3	0	0	3	3
Capitol Zoning District Commission		2	3	3	0	3	3	3	3	0	0	3
Catfish Promotion Board		0	0	0	0	0	0	0	0	0	0	0
Cemetery Board		0	0	0	0	0	0	0	0	0	0	0
Child Abuse & Neglect Prevention Board		2	2	0	2	2	2	2	0	0	2	2
Chiropractic Examiners Board		1	1	0	1	1	1	1	0	0	1	1
Collection Agencies Board		6	8	0	8	8	8	8	0	0	4	4

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									GENERAL REVENUE		OTHER	TOTAL
									FUNDED	UNFUNDED		
Contractor's Licensing Board		17	18	0	18	18	18	18	0	0	18	18
Corn & Grain Sorghum Promotion Board		0	0	0	0	0	0	0	0	0	0	0
Cosmetology Board	3	9	10	0	10	10	10	10	0	0	0	0
Dental Examiners Board		3	3	0	3	3	3	3	0	0	3	3
Dietetics Licensing Board		1	1	0	1	1	1	1	0	0	1	1
Dispensing Opticians Board		1	1	0	1	1	1	1	0	0	1	1
Embalmers & Funeral Directors Board		1	3	0	3	3	3	3	0	0	3	3
Examiners in Counseling Board		3	3	0	3	3	3	3	0	0	3	3
Examiners in Speech Pathology & Audiology Board		1	1	0	1	1	1	1	0	0	1	1
Examiners of Alcoholism & Drug Abuse Counselors Board		0	0	0	0	0	0	0	0	0	0	0
Fire Protection Licensing Board		2	2	0	2	2	2	2	0	0	2	2
Health Education Board		0	0	0	0	0	0	0	0	0	0	0
Hearing Instrument Dispensers Board		0	0	0	0	0	0	0	0	0	0	0
Home Inspector Registration Board		0	0	0	0	0	0	0	0	0	0	0
Manufactured Home Commission		3	5	0	5	5	5	5	0	0	5	5
Massage Therapy Board		2	2	0	2	2	2	2	0	0	2	2
Medical Board		36	38	0	38	38	41	41	0	0	41	41
Motor Vehicle Commission		7	7	0	7	7	7	7	0	0	7	7
Nursing Board	2	24	23	0	26	26	26	26	0	0	26	26
Optometry Board		2	2	0	2	2	2	2	0	0	2	2
Pharmacy Board		9	10	0	10	10	10	10	0	0	10	10
Physical Therapy Board		2	2	0	2	2	2	2	0	0	2	2
Podiatric Medicine Board		0	0	0	0	0	0	0	0	0	0	0
Private Career Education Board		3	4	0	4	4	4	4	0	0	4	4
Professional Bail Bondsman Licensing Board		3	3	0	3	3	3	3	0	0	3	3
Professional Engineers & Land Surveyors Board		5	5	0	5	5	5	5	0	0	5	5
Psychology Board	2	3	2	0	2	2	2	2	0	0	2	2
Real Estate Commission		14	15	0	15	15	15	15	0	0	15	15
Registration for Foresters Board		0	0	0	0	0	0	0	0	0	0	0
Registration for Professional Geologists Board		1	1	0	1	1	1	1	0	0	1	1
Registration for Professional Soil Classifiers Board		0	0	0	0	0	0	0	0	0	0	0
Rice Research & Promotion Board		0	0	0	0	0	0	0	0	0	0	0
Sanitariums Board		0	0	0	0	0	0	0	0	0	0	0
Social Work Licensing Board		1	1	0	1	1	1	1	0	0	1	1
Soybean Board		0	0	0	0	0	0	0	0	0	0	0
Towing & Recovery Board		3	3	0	3	3	4	3	0	0	3	3
Veterinary Medical Examining Board		1	1	0	1	1	1	1	0	0	1	1
Wheat Promotion Board		0	0	0	0	0	0	0	0	0	0	0
TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS		189	203	3	203	206	211	210	3	0	193	196
INSTITUTIONS OF HIGHER EDUCATION												
Arkansas Northeastern College	** , 7	234	370	222	77	299	354	354	262	0	92	354
Arkansas State University - Beebe	** , 7	447	609	260	215	475	596	595	327	0	269	596
Arkansas State University - Jonesboro	** , 7	1,723	2,235	850	874	1,724	2,024	1,960	1,002	0	1,030	2,032
Arkansas State University - Mountain Home	** , 7	152	159	75	79	154	159	159	78	0	81	159
Arkansas State University - Newport	** , 2 , 7	165	189	167	79	246	288	283	196	0	92	288
Arkansas Tech University	** , 7	1,068	1,189	518	577	1,095	1,192	1,186	564	0	628	1,192
Black River Technical College	** , 7	196	221	135	67	202	224	223	149	0	75	224
Cossatot Community College of the University of Arkansas	** , 7	156	183	86	70	156	216	203	119	0	97	216
East Arkansas Community College	** , 7	214	326	154	75	229	322	322	217	0	105	322
Henderson State University	** , 7	601	741	297	300	597	734	734	365	0	369	734
Mid-South Community College	** , 7	192	256	122	129	251	296	274	144	0	152	296
National Park Community College	** , 7	312	402	206	112	318	390	390	254	0	138	392
North Arkansas College	** , 7	482	621	341	157	498	532	532	365	0	167	532

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									GENERAL REVENUE		OTHER	TOTAL
									FUNDED	UNFUNDED		
Northwest Arkansas Community College	** , 7	658	730	213	449	662	917	794	295	0	622	917
Ouachita Technical College	** , 7	177	201	106	56	162	203	203	133	0	70	203
Ozarka College	** , 7	166	188	91	79	170	193	193	103	0	90	193
Phillips Community College of the University of Arkansas	** , 7	245	434	225	116	341	341	341	214	0	110	324
Pulaski Technical College	** , 7	660	887	358	520	878	914	907	372	0	542	914
Rich Mountain Community College	** , 7	77	176	50	24	74	131	125	89	0	42	131
South Arkansas Community College	** , 7	171	353	113	58	171	335	335	222	0	113	335
Southeast Arkansas College	** , 7	208	363	259	97	356	363	363	264	0	99	363
Southern Arkansas University	** , 7	453	515	217	250	467	504	502	234	0	270	504
Southern Arkansas University - Technical Branch	** , 7	268	323	154	119	273	323	323	182	0	141	323
University of Arkansas at Fayetteville	** , 7	5,738	7,088	3,119	2,816	5,935	7,151	7,076	3,760	0	3,393	7,153
University of Arkansas at Fort Smith	** , 7	780	924	357	476	833	1,110	1,024	475	0	635	1,110
University of Arkansas at Little Rock	** , 7	1,912	2,283	927	985	1,912	2,210	2,205	1,068	0	1,135	2,203
University of Arkansas at Medical Sciences Campus	** , 2 , 7	8,764	8,392	1,509	7,281	8,790	12,017	11,158	2,063	0	9,954	12,017
University of Arkansas at Monticello	** , 7	444	746	252	195	447	610	610	344	0	266	610
University of Arkansas at Pine Bluff	** , 7	677	975	379	302	681	928	925	517	0	411	928
University of Arkansas Community College at Batesville	** , 7	175	295	84	103	187	272	272	122	0	150	272
University of Arkansas Community College at Hope	** , 7	138	213	99	43	142	213	213	149	0	64	213
University of Arkansas Community College at Morrilton	** , 7	206	260	104	105	209	268	268	134	0	134	268
University of Central Arkansas	** , 7	1,706	2,091	800	960	1,760	2,262	2,201	1,028	0	1,234	2,262
TOTAL INSTITUTIONS OF HIGHER EDUCATION		29,565	34,938	12,849	17,845	30,694	38,592	37,253	15,810	0	22,770	38,580
STATE AGENCIES												
Aeronautics Department		4	4	0	4	4	4	4	0	0	4	4
Agriculture Department	1	571	617	402	214	616	630	623	403	0	224	627
Arkansas Building Authority		77	88	38	50	88	92	92	38	0	55	93
Assessment Coordination Department	1	33	36	36	0	36	36	36	36	0	0	36
Bank Department		68	77	0	77	77	74	74	0	0	74	74
Career Education, Department of												
Administration		96	110	62	40	102	118	106	60	0	35	95
Crowley's Ridge Technical Institute	1	56	61	54	7	61	61	61	54	0	7	61
Northwest Technical Institute	1	60	69	55	11	66	66	66	55	0	11	66
Rehabilitation Services	1	492	530	527	3	530	553	530	527	0	3	530
Riverside Vo-Tech School		<u>35</u>	<u>38</u>	<u>37</u>	<u>1</u>	<u>38</u>	<u>38</u>	<u>38</u>	<u>37</u>	<u>0</u>	<u>1</u>	<u>38</u>
Total Career Education, Department of		739	808	735	62	797	836	801	733	0	57	790
Claims Commission	9	10	10	10	0	10	10	10	10	0	0	10
Community Correction Department		1,258	1,393	1,152	118	1,270	1,430	1,387	1,213	56	118	1,387
Correction Department		3,760	4,701	4,191	135	4,326	4,746	4,563	4,423	104	140	4,667
Crime Information Center	1	67	72	70	0	70	72	72	70	0	2	72
Crime Laboratory	1	125	148	139	1	140	141	141	126	0	15	141
Development Finance Authority		57	62	0	62	62	62	62	0	0	62	62
Disability Determination for Social Security Administration		230	284	0	250	250	284	284	0	0	284	284
Disabled Veteran's Service Office		1	1	1	0	1	1	1	1	0	0	1
Economic Development Commission		93	102	83	17	100	107	100	83	0	17	100
Education, Department of												
Education Department		362	442	344	89	433	444	445	347	0	102	449
Educational Television Commission		95	113	76	37	113	117	113	76	37	0	113
School for the Blind		92	102	92	5	97	102	101	96	0	5	101
School for the Deaf		159	183	169	10	179	176	176	166	0	10	176
State Library		<u>45</u>	<u>56</u>	<u>41</u>	<u>15</u>	<u>56</u>	<u>56</u>	<u>56</u>	<u>41</u>	<u>15</u>	<u>0</u>	<u>56</u>
Total Education, Department of		753	896	722	156	878	895	891	726	52	117	895
Election Commissioners Board		5	6	6	0	6	7	7	7	0	0	7
Emergency Management Department	1,11	78	82	53	29	82	85	84	58	2	40	100
Environmental Quality Department	1	377	423	59	364	423	427	427	61	0	369	430
Ethics Commission		9	9	9	0	9	9	9	9	0	0	9
Fair Housing Commission	1	6	7	7	0	7	10	7	10	0	0	10

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									GENERAL REVENUE		OTHER	TOTAL
									FUNDED	UNFUNDED		
Finance & Administration, Department of												
Alcoholic Beverage Control Division & Enforcement		29	30	30	0	30	30	30	30	0	0	30
Disbursing Officer		0	0	0	0	0	0	0	0	0	0	0
Management Services	9	375	427	383	42	425	451	451	409	0	42	451
Racing Commission		13	13	13	0	13	13	13	13	0	0	13
Revenue Services	9	1,408	1,497	1,461	0	1,461	1,506	1,506	1,506	0	0	1,506
Revenue Services Child Support Enforcement	1	801	876	822	0	822	876	876	876	0	0	876
Total Finance & Administration, Department of		2,626	2,843	2,709	42	2,751	2,876	2,876	2,834	0	42	2,876
Geographic Information Office	6	-	-	-	-	-	0	5	5	0	0	5
Geological Survey		25	25	24	1	25	30	30	27	0	3	30
Health Department	1	2,811	3,100	3,034	36	3,070	3,277	3,165	3,146	0	47	3,193
Health Services Permit Agency	1	8	11	6	5	11	11	11	6	0	5	11
Heritage, Department of												
Administration		30	30	20	10	30	30	32	20	0	14	34
Arkansas Arts Council		10	10	8	2	10	10	10	8	0	2	10
Delta Cultural Center		10	11	11	0	11	13	11	11	0	0	11
Historic Arkansas Museum Commission		22	22	21	1	22	24	22	21	0	1	22
Historic Preservation		25	25	0	25	25	27	25	0	0	25	25
Mosaic Templars Cultural Center		6	11	6	0	6	12	8	8	0	0	8
Natural & Cultural Resources Council		1	1	0	1	1	1	1	0	0	1	1
Natural Heritage Commission		13	13	8	5	13	15	13	8	0	5	13
Old State House Commission		22	22	22	0	22	23	22	22	0	0	22
Total Heritage, Department of		139	145	96	44	140	155	144	98	0	48	146
Higher Education Department		45	48	39	8	47	53	47	45	0	9	54
Human Services, Department of												
Administration	1	497	565	547	0	547	573	571	551	20	0	571
Aging & Adult Services	1	185	203	195	0	195	203	203	203	0	0	203
Behavioral Health Services	1	1,006	1,172	956	0	956	1,169	1,167	959	208	0	1,167
Blind Services	1, 2	61	69	73	0	73	75	75	75	0	0	75
Childcare & Early Childhood Education	1	162	171	171	0	171	171	171	171	0	0	171
Children & Family Services	1	977	1,137	1,031	0	1,031	1,183	1,144	1,194	0	0	1,194
County Operations	1	1,783	1,943	1,772	61	1,833	1,943	1,943	1,839	43	61	1,943
Developmental Disabilities Services	1	2,364	2,599	2,420	0	2,420	2,747	2,726	2,551	175	0	2,726
Medical Services	1	257	305	300	2	302	336	322	319	7	2	328
Youth Services	1	76	161	93	0	93	159	159	161	0	0	161
Total Human Services, Department of		7,368	8,325	7,558	63	7,621	8,559	8,481	8,023	453	63	8,539
Information Systems Department		254	263	9	254	263	262	257	0	0	257	257
Insurance Department	2	173	182	0	184	184	187	184	0	0	184	184
Labor Department	1	94	106	57	44	101	104	103	57	0	47	104
Law Enforcement Standards & Training Commission		54	54	54	0	54	54	54	54	0	0	54
Liquefied Petroleum Gas Board		6	7	0	7	7	7	7	0	0	7	7
Martin Luther King, Jr Commission		2	4	4	0	4	4	4	4	0	0	4
Military Department	1	533	799	209	364	573	799	759	221	0	538	759
Minority Health Commission		6	9	3	6	9	9	9	3	0	6	9
Natural Resources Commission		79	93	32	61	93	95	94	32	0	62	94
Oil & Gas Commission		30	32	0	32	32	39	39	0	0	39	39
Parks & Tourism Department		704	766	444	304	748	772	772	443	0	330	773
Parks & Tourism Department - History Commission		23	23	23	0	23	26	23	25	0	0	25
Parole Board		21	22	22	0	22	22	22	22	0	0	22
Public Defender Commission	9	232	233	233	0	233	254	237	237	0	0	237
Public Employee Retirement System		57	69	0	69	69	74	73	0	0	74	74
Public Service Commission		104	114	0	114	114	115	115	0	0	115	115
Rural Services Department		5	5	5	0	5	5	5	5	0	1	6
Science & Technology Authority		15	18	12	6	18	17	17	12	0	5	17

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Securities Department		37	38	0	38	38	38	38	0	0	38	38
Sentencing Commission		5	5	5	0	5	5	5	5	0	0	5
Spinal Cord Commission		25	26	25	0	25	25	25	25	0	0	25
State Police	1	972	1,104	954	24	978	1,108	1,012	989	0	23	1,012
Student Loan Authority		6	6	0	6	6	6	6	0	0	6	6
Teacher Housing Development Foundation	4	2	2	0	2	2	2	0	0	0	0	0
Teacher Retirement System		73	82	0	82	82	101	88	0	0	89	89
Tobacco Control, Arkansas		17	18	5	13	18	18	18	9	0	13	22
Tobacco Settlement Commission		2	2	0	2	2	3	3	0	0	3	3
Veteran Affairs Department	1	166	216	113	89	202	224	221	115	5	101	221
Veteran's Child Welfare Service		2	3	3	0	3	3	3	3	0	0	3
War Memorial Stadium Commission		5	7	6	1	7	7	7	6	0	1	7
Waterways Commission		2	3	3	0	3	3	2	3	0	0	3
Worker's Compensation Commission		130	153	0	153	153	153	153	0	0	153	153
Workforce Investment Board	5	11	13	0	13	13	13	0	0	0	0	0
Workforce Services Department	1,2	743	784	1	789	790	916	929	1	0	928	929
TOTAL STATE AGENCIES		25,933	29,584	23,401	4,395	27,796	30,389	29,718	24,462	672	4,815	29,949
GRAND TOTAL		61,728	72,165	37,934	28,197	66,131	76,701	67,256	42,014	672	33,571	76,257

* Agency does not receive an Executive Recommendation

** Agency does not receive an Executive Recommendation; recommendations are made by the Arkansas Higher Education Coordinating Board

(1) Positions funded from mixed funds are included in General Revenue

(2) FY08 Filled / FY09 Budgeted Positions are greater than FY09 Authorized due to MFG, Supplemental, Growth Pool Positions or Reallocation of Resources

(3) Agency was merged with Department of Health by Legislative Action (Act 4 of 2009)

(4) Agency was merged with Department of Education by Legislative Action (Act 1420 of 2009, Section 22)

(5) Agency was merged with Department of Workforce Services by Legislative Action (Act 1487 of 2009)

(6) Agency was established by Legislative Action based on Executive Recommendation (Act 296 of 2009)

(7) Institutions of Higher Education - FY09 Budgeted Positions and 2010 Legislatively Authorized Positions are based on the percent of state funding to total funding each respective institution reported for the 2009-2011 biennium.

(8) Includes Constitutional Officer positions (FY09:328; FY10:336)

(9) Positions funded from State Central Services are included in General Revenue

(10) FY09 Authorized Positions include supplemental positions authorized by acts of the 87th General Assembly

(11) Department of Career Education - Federal Surplus Property Program was merged with the Arkansas Department of Emergency Management (Act 1187 of 2009)